

TITLE XIX REPORT OF EXPENDITURES  
(BY CATEGORY OF SERVICE)  
(MONTHLY TOTALS AS OF 11/30/04)

CATEGORY OF SERVICE	RECIPIENTS SERVED	NUMBER OF CLAIMS	UNITS OF SERVICE	TOTAL PAYMENT	* * * * * AVERAGES * * * * *			
					COST PER UNIT OF SERVICE	COST PER ELIGIBLE RECIPIENT	UNITS PER RECIPIENT SERVED	COST PER RECIPIENT SERVED
INPATIENT	4,832	4,718	31,117	\$18,003,740.12	\$578.58	\$60.88	6.4	\$3,725.94
OUTPATIENT	39,962	54,334	396,763	\$10,137,250.15	\$25.55	\$34.28	9.9	\$253.67
CHILD PART HOSP	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
CHILD DAY TREATMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
ADULT PART HOSP	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
ADULT DAY TREATMENT	1	2	9	\$107.76	\$11.97	\$0.00	9.0	\$107.76
SKILLED NURSING FACILITY	310	343	5,402	\$1,179,712.39	\$218.38	\$3.99	17.4	\$3,805.52
INTERMEDIATE CARE FACILITY	13,641	14,273	420,164	\$33,660,644.25	\$80.11	\$113.82	30.8	\$2,467.61
INTER CARE MENTAL RETARDA	1,789	1,823	54,836	\$15,312,802.41	\$279.25	\$51.78	30.7	\$8,559.42
NURSING FAC FOR MENTAL ILL	17	28	829	\$149,881.71	\$180.80	\$1.10	48.8	\$8,816.57
HOME HEALTH	8,378	9,984	139,999	\$5,443,823.06	\$38.88	\$18.41	16.7	\$649.78
LEAD INSPECTION AGENCY	8	6	6	\$42.07	\$7.01	\$0.00	.8	\$5.26
PHYSICIAN	93,073	195,856	258,633	\$11,861,321.01	\$45.86	\$40.11	2.8	\$127.44
CLINIC SERVICES	15,098	20,535	19,103	\$2,410,007.56	\$126.16	\$8.15	1.3	\$159.62
MEP CASE MANAGEMENT	8	0	0	\$8,418.80	\$0.00	\$0.03	.0	\$1,052.35
LAB AND RADIOLOGICAL	6,016	7,525	15,612	\$239,611.76	\$15.35	\$0.81	2.6	\$39.83
REHAB SUPPORT SERVICES	2,794	3,242	58,145	\$3,207,271.95	\$55.16	\$10.85	20.8	\$1,147.91
AMBULANCE SERVICES	1,730	2,099	2,089	\$194,103.71	\$92.92	\$0.66	1.2	\$112.20
LOCAL EDUCATION AGENCY	623	1,265	147,499	\$1,573,340.12	\$10.67	\$5.32	236.8	\$2,525.43
EARLY ACCESS SERVICES	369	420	3,005	\$61,246.89	\$20.38	\$0.21	8.1	\$165.98
PRESCRIBED DRUGS	132,175	571,815	535,046	\$30,945,556.77	\$57.84	\$115.47	4.0	\$234.13
DRUG CAPITATION	1	0	0	\$1,222.96	\$0.00	\$0.00	.0	\$1,222.96
INDIAN HEALTH SERVICES	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
FAMILY PLANNING SERVICES	7,725	8,592	8,191	\$326,912.36	\$39.91	\$1.11	1.1	\$42.32
IOWA PLAN PROGRAM	246,108	270,967	270,967	\$7,812,602.10	\$28.83	\$26.42	1.1	\$31.74
MANAGED SUBSTANCE ABUSE	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
MENTAL HEALTH ACCESS PLAN	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
EPSDT SCREENING	11,435	12,911	12,887	\$791,878.04	\$61.45	\$5.20	1.1	\$69.25
HMO SERVICES	33,024	34,310	34,310	\$4,930,240.87	\$143.70	\$2,278.30	1.0	\$149.29
PATIENT MANAGEMENT	103,504	103,479	103,338	\$206,676.00	\$2.00	\$28.30	1.0	\$2.00
HEALTH INS PREMIUM PAYMENT	5,719	13,745	13,745	\$505,719.57	\$36.79	\$1.71	2.4	\$88.43
MEDICAL SUPPLIES	15,406	25,128	1,194,998	\$2,500,160.33	\$2.09	\$9.33	77.6	\$162.28
OTHER PRACTITIONER	9,131	11,746	45,533	\$1,262,793.94	\$27.73	\$4.27	5.0	\$138.30
FAMILY CENTERED PROGRAM	2,564	4,779	39,830	\$1,211,797.98	\$30.42	\$6.98	15.5	\$472.62
FAMILY PRESERVATION	1	1	1	\$2,547.96	\$2,547.96	\$0.01	1.0	\$2,547.96
TREATMENT FOSTER FAMILY CARE	524	1,036	4,866	\$207,050.27	\$42.55	\$1.19	9.3	\$395.13
GROUP TREATMENT THERAPY	925	1,744	32,388	\$2,035,232.80	\$62.84	\$11.72	35.0	\$2,200.25
DENTAL	19,350	23,161	23,505	\$3,093,682.57	\$131.62	\$11.54	1.2	\$159.88
OPTOMETRIST	10,042	11,430	12,190	\$574,956.65	\$47.17	\$1.94	1.2	\$57.26
CHIROPRACTIC	6,519	11,839	15,259	\$372,303.25	\$24.40	\$1.39	2.3	\$57.11

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					<u>COST PER UNIT OF SERVICE</u>	<u>COST PER ELIGIBLE RECIPIENT</u>	<u>UNITS PER RECIPIENT SERVED</u>	<u>COST PER RECIPIENT SERVED</u>
PODIATRIC	3,640	4,575	5,812	\$153,568.26	\$26.42	\$0.52	1.6	\$42.19
PHYSICAL DISABILITIES SVCS	361	541	13,002	\$167,103.30	\$12.85	\$0.57	36.0	\$462.89
BRAIN INJ WAIVER SERVICES	492	1,111	30,272	\$779,624.90	\$25.75	\$2.64	61.5	\$1,584.60
PSYCHIATRIC	3,068	4,790	5,766	\$176,776.77	\$30.66	\$0.60	1.9	\$57.62
RESIDENTIAL CARE FACILITY	2,312	2,521	74,008	\$594,713.68	\$8.04	\$2.01	32.0	\$257.23
MR WAIVER SERVICE	7,404	13,063	519,234	\$17,587,522.77	\$33.87	\$2,224.86	70.1	\$2,375.41
MR OBRA WAIVER SERVICES	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
AIDS WAIVER SERVICES	33	45	2,785	\$26,189.57	\$9.40	\$638.77	84.4	\$793.62
ELDERLY WAIVER SERVICES	6,260	14,629	273,542	\$3,026,515.61	\$11.06	\$445.14	43.7	\$483.47
ILL & HANDICAPPED WAIVER SVCS	1,582	2,499	72,077	\$1,251,792.91	\$17.37	\$654.02	45.6	\$791.27
COUNTY OFFICE REIMBURSEMENT	0	0	0	\$0.00	\$0.00	\$0.00	.0	\$0.00
MEP SERVICES	6,492	6,764	7,191	\$1,513,338.12	\$210.45	\$5.12	1.1	\$233.11
UNASSIGNED	3	1	0	\$42,793.92	\$0.00	\$0.14	.0	\$14,264.64
<b><u>ALL CATEGORIES*</u></b>	<b><u>300,636</u></b>	<b><u>1,473,675</u></b>	<b><u>4,903,954</u></b>	<b><u>\$185,544,599.95</u></b>	<b><u>\$37.84</u></b>	<b><u>\$627.41</u></b>	<b><u>16.3</u></b>	<b><u>\$617.17</u></b>